

# FISCAL NOTE

**Bill #:** HB0618 **Title:** Double driver license reinstatement fee  
**Primary Sponsor:** Dickenson, S **Status:** As Amended in Senate Committee

Sponsor signature	Date	Chuck Swysgood, Budget Director	Date
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## Fiscal Summary

	<b><u>FY 2004 Difference</u></b>	<b><u>FY 2005 Difference</u></b>
<b>Expenditures:</b>		
State Special Revenue	\$383,400	\$511,200
<b>Revenue:</b>		
State Special Revenue	\$383,400	\$511,200
<b>Net Impact on General Fund Balance:</b>	\$0	\$0

<input checked="" type="checkbox"/> Significant Local Gov. Impact	<input checked="" type="checkbox"/> Technical Concerns
<input type="checkbox"/> Included in the Executive Budget	<input type="checkbox"/> Significant Long-Term Impacts
<input type="checkbox"/> Dedicated Revenue Form Attached	<input checked="" type="checkbox"/> Needs to be included in HB 2

## Fiscal Analysis

### ASSUMPTIONS:

#### **Department of Justice**

1. HB 618 doubles the driver license reinstatement fees imposed by 61-2-107, MCA, from \$100 to \$200.
2. Reinstatement fees totaled \$511,200 in FY 2002. It is assumed the same number of reinstatements fee transactions would be processed and monies deposited in the state general fund.
3. Reinstatement fee revenues are estimated to increase approximately \$383,400 in FY 2004 and \$511,200 in FY 2005 and be deposited into a state special revenue account to be used for funding county drinking and driving prevention programs as provided in 61-2-108, MCA.
4. Revenues in FY 2004 are slightly less than revenues projected in FY 2005 due to the effective date of this bill.
5. Use of existing fee codes within the driver license application system will not require additional administrative expenses for programming.

**Fiscal Note Request HB0618, As Amended in Senate Committee**  
(continued)

FISCAL IMPACT:

	<u>FY 2004 Difference</u>	<u>FY 2005 Difference</u>
<b>Department of Transportation</b>		
<b>Transportation Planning Division-Program 50</b>		
<u>Expenditures:</u>		
Transfers to Counties	\$383,400	\$511,200
<u>Funding of Expenditures:</u>		
State Special Revenue (02)	\$383,400	\$511,200
<b>Department of Justice</b>		
<b>Motor Vehicle Division-Program 12</b>		
<u>Revenues:</u>		
State Special Revenue (02)	\$383,400	\$511,200
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>		
State Special Revenue (02)	\$0	\$0

EFFECT ON COUNTY OR OTHER LOCAL REVENUES OR EXPENDITURES:

One-half of the fees will be appropriated to the Department of Transportation for funding county drinking and driving prevention programs as provided in 61-2-108, MCA.

TECHNICAL NOTES:

1. Section 61-2-107, MCA, needs to be amended to actually create a state special revenue account for the fees collected.